United Nations Development Programme Philippines



Project Title:

STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE): A UNDP Project in Support of Lasting Peace in the Bangsamoro Autonomous Region on Muslim Mindanao (BARRM)

2019 Annual Work Plan

Implementing Partner:	United Nations Development Programme
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Project Partners: Office of the Presidential Adviser on the Peace Process (OPAPP); National Security Council (NSC); Anti-Terrorism Council (ATC); Department of the Interior and Local Government (DILG); Bangsamoro Transition Authority; National Commission on Muslim Filipinos (NCMF); Armed Forces of the Philippines (AFP); Philippine National Police (PNP); Bureau of Jail Management and Penology; National Bureau of Investigation (NBI); Office of Civil Defense (OCD); Development Academy of the Philippines; Local government units in the Bangsamoro region, especially those in Marawi and Lanao del Sur, Maguindanao and Sulu; Leaderships of Moro organizations (MILF and MNLF); Dar-ul-Ifta of ARMM; Community-Based Monitoring System Network-Philippines; Clingendael Institute; Insider Mediators Group; Friends of Peace; Independent Decommissioning Board; Nahdlatul Ulama; Muhammadiyah; Muslim religious, traditional, civic leaders; Youth organizations in the Bangsamoro region; Various civic groups, and particularly the following: GZOPI, MARADECA;Balay Mindanaw; UNYPAD; Al-Qalam Institute of the Ateneo de Davao University; Tumikang Sama-Sama; Nisa Ul Haqq Fi; Teach Peace, Build Peace; Asian Institute of Management, and; Galing Pook Foundation)

Project Description

A comparative analysis of the implementation of peace agreements in the Philippines (the 1996 peace agreement), South Africa, Kenya (following post elections violence in 2008), Indonesia (Aceh), Nepal, Northern Ireland, and El Salvador, as well as of post-conflict governing arrangements in Zimbabwe, South Sudan, and Cambodia, reveals that political transition and transition of armed combatants into productive and resilient to be particularly critical from a global perspective. The nature of transitions by armed groups, and their ability to practice, participate in, and lead a different type of politics, have been the critical cornerstone in every success or failure. In addition, the transition in Aceh; the failure of successive local peace deals in northern Nigeria; and the current Philippines context also highlight the prevention of violent extremism as a critical factor. In the seven years since a lasting ceasefire was signed between the Government and the Moro Islamic Liberation Front (MILF), Cotabato City, which is the economic hub of the Bangsamoro Autonomous Region of Muslim Mindanao (BARMM), has moved to being among the ten fastest growing urban areas in the country, and is now also considered the second safest city. For these achievements to be translated into wider impact for the whole region, peace will have to be sustained. The transitions indicated above will therefore have to be implemented successfully

With other development partners are also engaged in supporting lasting peace in Bangsamoro, UNDP's programme will draw on its comparative advantage in the following areas as accrued from supporting peace processes or agreements in approximately twenty countries (in addition to the Philippines) over the past three decades: Transition of Armed Groups, and; Prevention of Violent Extremism. The programme will contribute to the following two outcomes: 1. Moro revolutionary groups successfully transitioned to civilian roles and leadership, and; 2. Secure and resilient communities successfully address factors driving violent extremism.

Country Programme Period: 2019-2023	2019 AWP budget: USD <u>1,749,032.95</u>
Project ID/Output ID: 00113222 / 00111489	Total resources required USD 3.892,427.00
Project Start Date: 04 April 2019	Total allocated resources:
Project End Date: 03 April 2022	Regular: Other:
Project Board Meeting/LPAC Date: 08 June 2019	DFAT-Australia <u>AUD 5.5 million</u> Government
	Unfunded budget: In-kind Contributions:

Agreed by UNDP: Date: ENRICO GAVEGLIA, Deputy Resident Representative

. PROGRAMME ALIGNMENT

A.1 2019-2023 PFSD/CPD Outcome alignment

3: National and local governments and key stakeholders recognize and share a common understanding of the diverse cultural history, identity and inequalities of areas affected by conflict, enabling the establishment of inclusive and responsive governance...

A.2 2019-2023 CPD Output Indicator alignment

Output Indicator 3.1. Number of non-state armed groups transformed into legitimate socioeconomic / political organizations

Baseline (2016): 1
Target: 5

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2018	Year	
143	Quantity/ Points /Rating	Baseline
2,000	2019	
4,000	2020	Targets / Cum
8,000	2021	Cumulative Results
12,000	2022	
12,000	Target	End of F
	Actual	^o roject Target

3.2.2 Number of local security plans and mechanisms that integrate the UNDP-developed early warning system for threats of conflict [IRRF 3.3.1.1]

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2018	Year	
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A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment

3.1. Effective participation of former combatants in local governance, public administration, and political processes supported to secure lasting peace.

SP Output Indicator 3.4: Conflict-related deaths per 100,000 population by sex, age and cause

Quantity/ Points 2019 2020 2021	2019 2020 0 0
2019 2020 0 0	2019 2020 2021 0 0 0
	2021
2021	
	2022
Target 0	1,000

A.4 Sustainable Development Goals Target Alignment

Sustainable Development Goal 16.1: Significantly reduce all forms of violence and related death rates everywhere

A.5 Project Document
Outcome Indicators

Outcome: 1 Moro revolutionary groups successfully transitioned to civilian roles and leadership

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2018	Year	
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Outcome 2. Secure and resilient communities successfully address factors driving violent extremism

2018	Year	
0	Quantity/ Points /Rating	Baseline
0	2019	
1	2020	Targets / Cumulative Results
3	2021	lative Results
o	2022	
<u>ග</u>	Target	End of Pro
	Actual	ject Target

II. 2019 ANNUAL WORK PLAN

Project Title: STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE): A UNDP Project in Support of Lasting Peace in the Bangsamoro Autonomous Region on Muslim Mindanao (BARRM)
00113222

Project ID:

Output ID: 00111511

Implementing Partner: United Nations Development Programme

EXPECTED OUTPUTS Output 1.1: MILF successfully assisted to institute an architecture for a social movement/ organization, and to transfer at least a fourth of its civilian and military personnel

Project Output Indicator/s	Baseline	ne e	Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
1.1.1 No. of joint workplan for capacity development for an MILF social movement/organization	2018	0	1 joint workplan	1 joint workplan	1 joint workplan
1.1.2 No. of social mobilizers trained	2018	0	30	50	60
1.1.3 Number of MILF civilian and military personnel inducted/trained in developing a social movement/organization	2018	0	30	60	60

Activity/Sub-Activity Description 1. Joint plan of work developed between MILF and partner organizations from Indonesia and the Philippines for capacity development for an MILF social
a vity cial
Training and other capacity development undertaken for the social mobilizers of the new movement/ organization. At least 30 social mobilizers equipped with appropriate skills

¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

 $^{^2}$ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

	3. Initial induction and capacity development conducted for members of the new movement/ organization, with a special focus on MILF members and former combatants.	Activity/Sub-Activity Description		PLANI
	At least 30 members of MILF and former combatants	(provide guidance)) + CT - CT - T - CT - CT - CT - CT - CT	PLANNED ACTIVITIES (for Output No.1.1)
	× UNDP, AIM,	Q1 Q2 Q3 Q4 PARTY2	TIMEFRAME	out No.1.1)
	UNDP, AIM, DAP DFAT-Australia	Source/Donor		
OHTPHT 1 Sub TOTAL		Code Description	Budget	PLANNED BUDGET (for Output No.1.1
OTAI 83 646 00		US\$ 1=PhP 52.807	Amount	lo.1.1)

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a "School for Peace and Democracy."	Project Output Indicator/s	1.2.1 Curricula developed for the "School of Peace and Democracy"	1.2.2 No. of trainers deployed to deliver the curricula	1.2.3 Training Facility constructed for the "School of Peace and Democracy"	1.2.4 Long-Term Maintenance Plan for the Facility
	Baseline	2018	2018	2018	2018
	line	0	Ö	0	0
	Annual Target (Annual)	1	30	1	1
	Cumulative Target (from Start Year) Start year: 2019		60		term . W
	End-of-Project Target End year: 2022	-2	60		

527,476.48	OUTPUT 1.2 Sub TOTAL	UO UO							0.45096
			DFAT-Australia	UNDP	×		Draft Maintenance Plan	 Capacity for the longer-term maintenance of the facility developed. 	
			DFAT-Australia	UNDP, AIM, DAP	×		One Training Facility	3. Basic infrastructure of the facility installed, simultaneously with the development of curricula and deployment of trainers.	
115,966.69 39,072.33	Facilities and Administration	71400 75100	DFAT-Australia	UNDP, AIM, DAP	×		30 trainers	2. Trainers deployed to deliver the curricula; this support can also be delivered through virtual courses, classroom training, and mentoring programmes.	
360.000.00 6,000.00 1,000.00 3,500.00 1,000.00 500.00 437.46	Grants International consultant Local consultant Learning Cost Travel Supplies Materials and Goods Service Contract	72600 71200 71300 75700 71600 72500 72300	DFAT-Australia	UNDP, AIM, DAP	×		Final draft of curricula	1. Appropriate curricula comprising of elements of democratic leadership, management, public administration, M&E, accountability, and negotiation developed;	
Amount US\$ 1=PhP 52.807	Budget Description	Code	Funding Source/Donor	RESPONSIBLE PARTY ⁴	TIMEFRAME Q2 Q3 Q4	TIMEF Q1 Q2	Activity Target ³ (provide guidance)	Activity/Sub-Activity Description	
	PLANNED BUDGET (for Output No.1.2)	PLANNED BUD			1.2)	out No.	PLANNED ACTIVITIES (for Output No. 1.2)	PL	

³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.
⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS

Output 1.3: MILF combatants successfully assisted, through the Independent Decommissioning Body, with the verification, registration, and decommissioning necessary to obtain assistance for more sustained rehabilitation efforts.

Project Output Indicator/s Baseline	Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
1.3.1 Number of verified MILF combatants 2018 0	1500	4,000	4,000
1.3.2 Number of registered MILF combatants for decommissioning 2018 0	1500	4,000	4,000
1.3.3 Proportion of total combatants and weapons decommissioned by IDB 2018	1/3	4,000	4,000

385,164.05	OUTPUT 1.3 Sub TOTAL	ОПТ							
			DFAT-Australia	UNDP, IDB	×			1/3 of registered decommissioned MILF combatants	 One-third of combatants decommissioned, with weapons being put "beyond use" by IDB.
11,887.78 62,200.32 28,530.67	Equip Miscellaneous Supplies Facilities and Administration	74500 T 72500 S 75100 F	DFAT-Australia	UNDP, IDB	×			1,500 registered former MILF combatants	Registration facilities for combatants established, and combatants registered;
187,801.78 15,636.27 69,200.74 9,906.48	Learning Cost Materials & Goods Travel Comm&Audio Visual	75700 72300 71600 74200	DFAT-Australia	UNDP, IDB	×			1,500 verified former MILF combatants	 Number of MILF combatants eligible for decommissioning verified;
Amount US\$ 1=PhP 52.807	Budget Description	B _L Code	Funding Source/Donor	RESPONSIBLE PARTY ⁶	.ME 3 Q4	TIMEFRAME Q1 Q2 Q3 Q4	ਨੂ ੀ	Activity Target ⁵ (provide guidance)	Activity/Sub-Activity Description
	PLANNED BUDGET (for Output No.1.3)	PLANNED BUDGE). 1.3)	put No	PLANNED ACTIVITIES (for Output No. 1.3)	

⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

١.

EXPECTED OUTPUTS
Output 1.4: MILF successful assisted to establish credible outreach, including through its commanders and combatants, to the wider Moro community in support of its transitic

Annual Project Output Indicator/s Baseline Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
1.4.1 No. of times that the MILF social movement/organization is mentioned in print, broadcast and social media 2018 0 10 mentions	30 mentions	data
1.4.2 No. of MILF Commanders trained to play leadership roles in the transformation process 2018 0	52	52
1.4.3 No. of MILF camps and commanders supported 2018 0 minor camps and 12 commanders	3 a major and 3 minor and camps and 12 commanders	3 major and 3 minor camps and 12 commanders

PL		Activity/Sub-Activity Description	1. Public presence and outreach, including on social media, established for the new social MILF social movement/ organization.	2. MILF Commanders capacitated to play leadership roles in transforming political and institutional cultures with Moro revolutionary groups, and to participate in the development of a wider curriculum to this effect.
PLANNED ACTIVITIES (for Output No. 1.4)	Application Toront 7	(provide guidance)	At least 10 cases of coverage by print, broadcast and social media	12 MILF commanders equipped with leadership skills
ut No. 1.4)	TIMEFRAME	01 02 03 04		
	ME)3 Q4	×	× ×
	DECONORDIE	PARTY8	UNDP	UNDP
	T	Source/Donor	DFAT-Australia	DFAT-Australia
PLANNED BUDG		Code	72600 71400 75100	
PLANNED BUDGET (for Output No.1.4)	Budget	Description	Grants Service Contract Facilities and Administration	
	Amount	US\$ 1=PhP 52:807	60,761.94 11,600.00 5,788.96	

 $^{^7}$ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

	PLANNED ACTIVITIES (for Output No. 1.4)	put No. 1.4)			PLANNED BUDGET (for Output No.1.4)	
The state of the s		TIMEFRAME			Budget	Amount
Activity/Sub-Activity Description	(provide guidance)	Q1 Q2 Q3 Q4	PARTY ⁸	Source/Donor	Code Description	US\$ 1=PhP 52.807
3. MILF camps and commanders and camps assisted to develop and implement joint strategies for maintaining social cohesion, including on the prevention of violent extremism, during the period of economic and political transformation, including through new structures such as political parties and social movements; at least three major and three minor camps will be targeted for this support.	12 commanders and 3 minor I and 3 major camps provided with technical assistance on social cohesion and PVE	× ×	UNDP	DFAT-Australia		
					OUTPUT 1.4 Sub TOTAL	78 150.90

1.5.2 No. of social media platforms established	1.5.1 No. of MILF and MNLF leaders assisted	Project Output Indicator/s	EXPECTED OUTPUTS Output 1.5: Moro leaders successfully assisted to engage women, faith-based leaders, minorities and indigenous communities to create a framework and narrative for an inclusive Bangsamoro identity.	for maintaining social cohesion, including on the prevention of violent extremism, during the period of economic and political transformation, including through new structures such as political parties and social movements; at least three major and three minor camps will be targeted for this support.
stablished	assisted	t Indicator/s	fully assisted to engage wom	12 commanders and 3 minor and 3 major camps provided with technical assistance on social cohesion and PVE
			en, fait	
2018	2018	Ba	h-base	×
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O	0		ers, mir	C ₂
	3	Annual Target (Annual)	norities a	UNDP
		ual get ual)	nd indiger	DFAT-A
	10	Cumulative Target (from Start Year) Start year: 2019	nous communities to cre	Γ-Australia
	10	End-of-Project Target End year: 2022	create a framework and narrative	
		*	ve for an	

campuses
dialogue around a shared Bangsamoro identity; platforms could be installed at various Mindanao State University
early 2019, Moro leaders assisted to install social media platforms for interactive At lease 1 social media platform established
visioning exercises and the leadership summit planned for early 2019, Moro leaders
× ×
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EXPECTED OUTPUTS
Output 1.6: BTA successfully assisted to integrate sensitivity to peacebuilding and diversity into all plans and programmes, thus helping to generate a narrative of a government concerned for all its citizens.

⁹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁰ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

245,635.33	OUTPUT Sub 1.6 TOTAL	TUO							
						-		and programmed	integrate conflict sensitivity into plans and programmes during the first year of BTA.
			DFAT-Australia	UNDP	×	×		nave integrated conflict sensitivity into workplans	ministries (MILG; MSWD; MEENR; MOH; MinEd) to
	Administration							5 BARMM line agencies	auspices—to assist critical line
18,195.21	Prod Costs Facilities and	75100							team—under UNDP
10,000.00	Audio Visual & Print					•			2. Initial training followed by close
40,601.87	Supplies							peacebuilding and diversity	000000000000000000000000000000000000000
36,429.55	Travel	71600	DFAT-Australia	UNDP	×	×		with skills on sensitivity to	for all the members of the BTA
24,687.85	Local consultant	71300						20 BTA leaders equipped	1. Sensitivity training implemented
US\$ 1=PhP 52.807	Description	Code	Source/Donor	PARTY ¹²	3 Q4	Q1 ପ2 Q3	Q1 Q	(provide guidance)	Activity/Sub-Activity Description
Amount	Budget	В	ח ב		á	TIMEFRAME	T IN	>+iv#v T2rac+11	
	PLANNED BUDGET (for Output No.1.6)	PLANNED BUDG				1.6)	out No.	PLANNED ACTIVITIES (for Output No. 1.6)	

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	Output 1./: Moro leaders successfully assisted to maintain a consensus-based and integrated vision as the based and	
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	s-based and integrated vision as the basis for BTA policies and programmes	

Project Output Indicator/s	Baseline	:	Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022	
1.7.1 No. of relevant activities implemented by the newly established inter-faith advisory group	2018	0	2	(N)	2	
1.7.2 Evidence of establishment of the All-Moro Dialogue platform	2018	O			1	

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¹¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.
¹² Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

	PLANNED ACTIVITIES (for Output No. 1.7.)	No 17				70	ANNED BUDGI	PLANNED BUDGET (for Output No.1.7)	
	7-11-11-11-11-11-11-11-11-11-11-11-11-11	TIMEFRAME	AME				В	Budget	Amount
Activity/Sub-Activity Description	(provide guidance) Q1	Q2	Q3	9	PARTY14	Source/Donor	Code	Description	US\$ 1=PhP 52.807
An inter-faith advisory group comprised of leaders of all			WW.				71300 75700 71600	Local consultant Learning Cost Travel	6,146.42 20,252.03
taiths practiced in the core Bangsamoro territory established to advise BTA on							72500 72300 75100	Supplies Materials & Goods Facilities and	1,003.11 1,050.88 5,876.20
issues pertaining to religious freedoms, address emerging challenges, and prevent the	2 initiatives undertaken by advisory group		×	×	UNDP	DFAT-Australia		Administration	
alienation of individual groups and communities; at least five initiatives in this regard									
group.									
2. Following the leadership summit in early 2019, a									
standing platform for all-Moro dialogue established for the duration of the BTA to ensure									
that the conclusions from the									
visioning exercises are translated into policies and	Establishment of the All- Moro Dialogue Platform			×	UNDP	DFAT-Australia			
actions by Moro leaders;									
only current entity with a cross-									
Moro membership, could host									
the platform.									
							IUO	OUTPUT 1.7 Sub TOTAL	79,328.64

¹³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.
¹⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS
Output 1.8: BTA successfully assisted to establish platform for sustained coordination, partnership and collaboration with development partners, national and international, and to implement a shared M&E system—with data visualization capabilities—for collective monitoring of its achievements.

→	Section 1		(O)	2018	1.8.2 Evidence of establishment of M&E system with data visualization
	E		0	2018	1.8.1 Evidence of establishment of a mechanism for systematic consultation under the Office of the BTA Chair
End year: 2022	Start year: 2019	(Annual)			
End-of-Project Target	Cumulative Target (from Start Year)	Annual Target	ine	Baseline	Project Output Indicator/s

	2. Shared M&E system with data visualization established for the overall BTA workplan for its three-year duration and housed with the Office of the BTA Chair.	1. Building on the donors' consultative forum established by the MILF Chair with UN assistance, and where support towards this end was specifically requested from UNDP, a mechanism for systematic consultation—with a substantive secretariat—established for the lifetime of the BTA under the auspices of the Office of the BTA Chair;	Activity/Sub-Activity Description	PL/
	Establishment of M&E system with data visualization	Establishment of mechanism for systematic consultation	Activity Target ¹⁵ (provide guidance)	PLANNED ACTIVITIES (for Output No. 1.8)
			TIMEFRAME Q1 Q2 Q3	ut No. 1.8
	×	×	RAME Q3 Q4	
	UNDP	UNDP	RESPONSIBLE PARTY ¹⁶	
	DFAT-Australia	DFAT-Australia	Funding Source/Donor	
OU		75700 71600 72500 72300 75100	Code	PLANNED BUDG
OUTPUT 1.8 Sub TOTAL		Learning Cost Travel Supplies Materials and Goods Facilities and Administration	Budget Description	PLANNED BUDGET (for Output No.1.8)
26,465.01	·	4,000.00 20,000.00 250.00 254.64 1,960.37	Amount US\$ 1=PhP 52.807	3

¹⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

• ,

EXPECTED OUTPUTS

Output 2.1: Women leaders empowered to challenge violent radicalization through social media platforms on campuses and community spaces.

30	30	10	0	2018	2.1.1 No. of female Ulama and Ustadja assisted in developing a framework for assessing risks of violent extremism
End year: 2022	Start year: 2019	(Annual)			-
End-of-Project Target	Cumulative Target (from Start Year)	Annual Target		Baseline	Project Output Indicator/s

21,289.06	OUTPUT 2.1 Sub TOTAL	UO						
14,712.09 2,000.00 2,000.00 500.00 500.00 1,576.97	Salary - FT Learning Cost Travel Supplies Materials and Goods Facilities and Administration	61100 75700 71600 72500 72300 75100	DFAT-Australia	UNDP, KADTABANGA, MARADECA, TEACH PEACE, BUILD PEACE	× ×		10 associations equipped with the skills on risks assessment of violent extremism	Female ulama (alimat) and ustadja (teachers) assisted to develop—through select civil society organizations (Kadtabanga; Maradeca; Teach Peace Build Peace)—a framework for assessing risks of violent extremism in their families and communities and providing an early psychosocial as well as theological response; specific attention will be paid to remoter areas where unaffiliated schools and religious institutions proliferate.
US\$ 1=PhP 52.807	Description	Code	Source/Donor	PARTY ¹⁸	Q3 Q4	01 02 03 04	(provide guidance)	Activity/Sub-Activity Description
Amount	Budget				RAME	TIMEFRAME	Activity Torqot 17	
	PLANNED BUDGET (for Output No. 2.1	LANNED BUDG	70)	it No. 2.1	PLANNED ACTIVITIES (for Output No. 2.1)	PLA

¹⁷ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

¹⁸ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS
Output 2.2: National agencies supported to develop and implement detailed programming for the draft National Action Plan on PCVE, currently being finalized, in a consultative and inclusive manner

CONSUMER AND INCLUSIVE MAINTEN					
Project Output Indicator/s	Baseline	ne	Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
2.2.1 No. of LGUs participating in detailed consultations on the NAP-PCVE interventions	2018	0	10	30	30
2.2.2 Number of agencies assisted in the development of effective strategies for deradicalization	2018	Õ	2	(O).	OI .
2.2.3 Evidence of implementation of communications strategy on NAP PCVE	2018	(O)	At least one LGU adopting or localizing strategic communications	At least one online venue for government-civic dialogue on PCVE	At least one online venue for government-civic dialogue on PCVE

PLA	PLANNED ACTIVITIES (for Output No. 2.2)	itput No. 2.2)			PLANNED BUDGET (for Output No.2.2)	- 4
	V-4:: 10 T-2: 19	TIMEFRAME	DESDONISIBI E	Emdina		Budget
Activity/Sub-Activity Description	(provide guidance)	Q1 Q2 Q3 Q4	PARTY ²⁰	Source/Donor		Code
1. Detailed consultations on specific interventions under the NAP-PCVE held with concerned LGUs; critical sectors; and line agencies to develop specific workplans for implementation.	30 LGUs participating in PVE consultations on the NAP PCVE interventions		UNDP	DFAT-Australia		71300 Local consultant 61100 Salary – FT 75700 Learning Cost 71600 Travel 72500 Supplies 72300 Materials & Goods 75100 Facilities and Administration
2. Bureau for Jail Management and Penology (BJMP) and other relevant agencies assisted to develop and implement—drawing on current work as well as experiences from the wider SE Asian region—effective strategies for deradicalization.	BJMP and four other relevant agencies equipped with the skills to develop deradicalization strategies		UNDP	DFAT-Australia		

¹⁹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁰ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

3. Government assisted to develop and implement a strategic communications strategy around the NAP-PCVE as well as its wider engagement with this issue, with a focus on public participation and engagement with officials via online platforms; currently there is no online venue for government-civic dialogue on PCVE.	Activity/Sub-Activity Description		PL/
An online venue for government-civic dialogue on PCVE	(provide guidance)	Activity Target 19	PLANNED ACTIVITIES (for Output No. 2.2)
	Q1 Q2 Q3 Q4	TIMEFRAME	out No. 2.2)
UNDP	PARTY ²⁰	DECDONCIBI E	
DFAT-Australia	Source/Donor	E inding	P
	Code Description	Budget	PLANNED BUDGET (for Output No.2.2)
	US\$ 1=PhP 52.807	Amount	2)

30 associations	30 associations	10 associations	©	2018	2.3.2 No. of students, faculty and youth associations assisted in systematic approaches to deradicalization	5
1 platform	1 platform	1 platform	0	2018	2.3.1 Evidence of established platforms for dialogue on alternative narratives	2
End-of-Project Target End year: 2022	Cumulative Target (from Start Year) Start year: 2019	Annual Target (Annual)	ine	Baseline	Project Output Indicator/s	
ted to develop standing mechanisms	aders successfully assis	based and student le	ves, faith-l ective imp	native narrati mass of coll	EXPECTED OUTPUTS Output 2.3: Building on current civic initiatives for developing alternative narratives, faith-based and student leaders successfully assisted to develop standing mechanisms for coordination, alignment, cooperation in this area, and a critical mass of collective impact.	U Q 6
OUTPUT 2.2 Sub TOTAL 48,720.41	OUT					
					platforms; currently there is no online venue for government-civic dialogue on PCVE.	

		Activity/Sub-Activity Description	1. Standing platform for dialogue on alternative narratives, and the development of an overall framework in this regard inclusive of different theological schools, established among leaders of both formal ulama institutions as well as informal entities; the National Commission of Muslim Filipinos, the ARMM/BTA Darul Ifta, and Mindanao State University will be among the	2. Islamic student, youth, and faculty associations in major educational institutions in the Bangsamoro area assisted to develon—through both
PLANNED ACTIVITIES (for Output No. 2.3)		tion (provide guidance)	ogical ogical ma Established platforms for ma dialogue on alternative narratives Darul he	Islamic student, youth, and faculty associations in major educational institutions in the Bangsamoro area assisted to develop—through both curricular and extra-curricular interventions—systematic approaches to addressing addressing radicalization
rtput No. 2.3)	TIMEFRAME	Q1 Q2 Q3 Q4	× ×	×
		PARTY ²²	UNDP, NCMF, MSU	UNDP
		Source/Donor	DFAT-Australia	DFAT-Australia
PLANNED BUDG		Code	75700 71600 72500 72300 75100	
PLANNED BUDGET (for Output No.2.3)	Budget	Description	Learning Cost Travel Supplies Materials & Goods Facilities and Administration	
)	Amount	US\$ 1=PhP 52:807	2,000.00 2,000.00 500.00 400.00	

²¹ Specify units, e.g., number of trainings, number of participants, number of representations, etc.
22 Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

EXPECTED OUTPUTS

Output 2.4: Eighteen local governments in Lake Lanao area—already identified with OPAPP and DILG—successfully assisted to establish effective, operational earlywarning-and-response mechanisms to deal with imminent threats to peace-and-security

Project Output Indicator/s	Baseline	ne 	Annual Target (Annual)	Cumulative Target (from Start Year) Start year: 2019	End-of-Project Target End year: 2022
2.4.1 No. of LGUs with operational early warning and response (EWR) systems	2018	0	6	18	18
2.4.2 No. of LGUs assisted in resource mobilization for EWR	2018	Õ	6	18	18
2.4.3 No. of LGUs supported in addressing potential threats	2018	Õ	6	18	18

	ώ	5			
	At least nine LGUs supported to identify and address up to six potential threats during the first eighteen months of the project reporting period.	LGUs assisted to develop resource mobilization and partnership (drawing on civic organizations capacitated with DFAT support) strategies for EWR systems.	Operational components of effective early-warning-and-response systems identified by concerned LGUs (mayors of Butig and Piagapo have already drawn up operational components with UNDP/OPAPP support).	Activity/Sub-Activity Description	
	Nine LGUs	6 LGUs equipped with resource mobilization strategies	6 LGUs equipped with EWR systems	Activity Target ²³ (provide guidance)	PLANNED ACTIVITIES (for Output No. 2.4)
				TIMEF Q1 Q2	t No.
	×	×	×	TIMEFRAME Q2 Q3	2.4)
	×	×	×	% Q4	
	UNDP, LGUs	UNDP, LGUs	UNDP, LGUs	RESPONSIBLE PARTY ²⁴	
	DFAT-Australia	DFAT-Australia	DFAT-Australia	Funding Source/Donor	
OΠ			71400 71300 75100	Code	LANNED BUDG
OUTPUT 2.4 Sub TOTAL			Service Contract Local Consultant Facilities and Administration	Budget Description	PLANNED BUDGET (for Output No.2.4)
99,581.40			42,205.00 50,000.00 7,376.40	Amount US\$ 1=PhP 52.807	

²³ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁴ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

1,749,032.95	GRAND TOTAL								
113,764.13	OUTPUT 2.4 Sub TOTAL								
	Facilities and Administration					. * *			
20,483.91 8,426.98		71600 75100							
14,000.00		75700	DFAT-Australia	UNDP, LGUs	×	×			
20 277 20		/3100							
4,528.30	0 Mat & Goods	72300							
4,528.30	0 Supplies	72500							
5,433.95	Communic & Audio Visual	71						Monitoring & Support /Audit	
25,830.00	Salary - PS	71400	DFAT-Australia	UNDP, LGUs	×	×		Operating Cost	
10,155.33	0 Salary - FT	61100	DFAT-Australia	UNDP, LGUs	×	×		Personnel	4. Programmen Management
US\$ 1=PhP 52.807	Description	Code	Source/Donor	PARTY ²⁶	Q4	Q2 Q3	Q1 C	(provide guidance)	Activity/Sub-Activity Description
Amount	Budget		П Э Э	DESDONGIDI E	À	TIMEFRAME	TIN.	92. TOTO T. THE THE TABLE	
	PLANNED BUDGET (for PM)	PLAN)	gement	e Mana	PLANNED ACTIVITIES (Programme Management)	PLANN

²⁵ Specify units, e.g., number of trainings, number of participants, number of representations, etc.

²⁶ Indicate who will deliver the activity, e.g., UNDP, IP, or Responsible Parties (indicate name of RP)

III. MANAGEMENT ARRANGEMENTS

A Project Advisory Board will be established to:

- Provide inputs relative to the project's overall strategic directions
- Provide inputs as may be necessary to ensure continued relevance and effectiveness to achieve the project's intended results
- Review and approve project work plans when required and authorizes any major deviation from these agreed work plans.
- Provide inputs / advise on solutions towards addressing bottlenecks and challenges in project implementation
- Project reviews at designated decision points during the running of a project, or as necessary when raised by the Project Manager

The Project Advisory Board members are:

- The Project Board Executive: represented by the UNDP Resident Representative or the Deputy Resident Representative and the Donor Representative (DFAT-Australia) who will act as Co-Chairs of the Board
- Project Beneficiaries: Government Agency Representatives (such as OPAPP and NEDA), Civil Society Organization Representatives (CSOs) or Community-Based Organizations (CBOs).

Quality Assurance (to ensure that the project remains strategic, relevant, efficient, effective, sustainable, and meets social and environmental standards) will be the responsibility of the Management Support Unit.

The Resilience and Peace Building Unit (RPBU) will provide project management and support services in close coordination with the primary responsible partner and the other Responsible Parties.

Meanwhile, the Project Manager has the authority to run the project on a day-to-day basis on behalf of the Project Board within the constraints laid down by the Board. The Project Manager is responsible for day-to-day management and decision-making for the project. The Project Manager's prime responsibility is to ensure that the project produces the results specified in the project document, to the required standard of quality and within the specified constraints of time and cost.

The specific responsibilities of the Project Manager would include the following:

Overall project management:

- · Manage the realization of project outputs through activities;
- Provide direction and guidance to project team(s)/ responsible party (ies);
- Liaise with the Project Board or its appointed Project Assurance roles to assure the overall direction and integrity of the project;
- · Identify and obtain any support and advice required for the management, planning and control of the project;
- Responsible for project administration;
- Liaise with any suppliers;
- May also perform Team Manager and Project Support roles;

Running a project

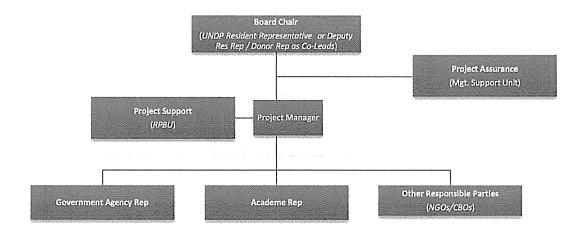
- Plan the activities of the project and monitor progress against the initial quality criteria.
- Mobilize goods and services to initiative activities, including drafting TORs and work specifications;
- Monitor events as determined in the Monitoring & Communication Plan, and update the plan as required;
- Manage requests for the provision of financial resources by UNDP, using advance of funds, direct payments, or reimbursement using the FACE (Fund Authorization and Certificate of Expenditures);
- Monitor financial resources and accounting to ensure accuracy and reliability of financial reports;
- Manage and monitor the project risks as initially identified in the Project Brief appraised by the LPAC, submit new
 risks to the Project Board for consideration and decision on possible actions if required; update the status of these
 risks by maintaining the Project Risks Log;
- Be responsible for managing issues and requests for change by maintaining an Issues Log.
- Prepare the Project Quarterly Progress Report (progress against planned activities, update on Risks and Issues, expenditures) and submit the report to the Project Board and Project Assurance;
- Prepare the Annual review Report, and submit the report to the Project Board and the Outcome Board;
- · Based on the review, prepare the AWP for the following year, as well as Quarterly Plans if required.

Closing a Project

- Prepare Final Project Review Reports to be submitted to the Project Board and the Outcome Board;
- Identify follow-on actions and submit them for consideration to the Project Board;
- Manage the transfer of project deliverables, documents, files, equipment and materials to national beneficiaries;
- Prepare final CDR/FACE for signature by UNDP and the Implementing Partner.

The Project will be implemented by UNDP through Direct Implementation (DIM)

Project Board Structure



V. MONITORING AND EVALUATION PLAN

Monitoring Plan

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Outcome 1:	Outcome 1 Indicator:	Monitoring	Quarterly	Data collection from	 Coordinating data 	USD:	Risks: (Please refer to
Moro revolutionary	Number of <i>Moro</i>	reports from		government	collection: Project		risk log in Section V
groups	revolutionary groups	M&E Officer	Following the	agencies/websites	Manager		below)
successfully	successfully		frequency cited in the				
transitioned to	transitioned to civilian	Key Informant	monitoring plan,	Primary data collection	- Collecting data:		Assumptions
civilian roles and	roles and leadership	Interviews	progress data against	(field monitoring/	Project M&E Officer		A key assumption is that
leadership	Baseline: 1 (2018)		the results indicators	observation)			the government, the
	<u>Target:</u> 1 (2019)		will be collected and		- Verifying/		MILF and various
			analysed to assess the	Validated against	triangulating data		stakeholders will
			progress of the project	secondary data	quality: Programme		continue to commit to the
			in achieving the	collection (report from	Officer		implementation of the
			agreed outputs.	Office of the			Bangsamoro Organic
				Presidential Adviser on	- Analysing the data:		Law (BOL) and build
				Peace, Reconciliation	Programme Officer		upon the gains of the
				and Unity)	and Manager		peace process. It is
							assumed that the
				Primary data from			Philippine Government
				interviews with			and key parties to peace
				government agencies			agreements will remain
							committed to completing

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1.1:	Indicator 1.1.1.	Monitoring	Quarterly	Data collection from	- Coordinating data	USD:	the transition process
MILF successfully	No. of joint workplan	reports from		government	collection: Project		towards a peaceful
assisted to institute	for capacity	M&E Officer	Following the	agencies/websites	Manager		Bangsamoro. With the
an architecture for a	development for an		frequency cited in the				generally positive results
social movement/	MILF social	Key Informant	monitoring plan,	Primary data collection	 Collecting data: 		of the plebiscite on the
organization, and to	movement /	Interviews	progress data against	(field monitoring/	Project M&E Officer		BOL, it is hoped that this
transfer at least a	organization		the results indicators	observation)			will help quiet the
fourth of its civilian	Baseline: 1	Focus Group	will be collected and		- Verifying/		discontent among
and military	Target:	Discussions	analysed to assess the	Validated against	triangulating data		vulnerable groups and
personnel to the			progress of the project	secondary data	quality: Programme		thus effectively
movement/	Indicator 1.1.2:		in achieving the	collection (report from	Officer		challenging narratives of
organization.	No. of social	Triple State Company	agreed outputs.	Office of the			radicalization particularly
	mobilizers trained.			Presidential Adviser on	- Analysing the data:		among the youth.
	Baseline:			Peace, Reconciliation	Programme Officer		Another assumption
	Target:			and Unity)	and Manager		pertains to the capacities
	£.						of the peace
	Indicator 1.1.3:			Primary data from			infrastructure to prevent
	Number of MILF			interviews with			and manage any major
	civilian and military			government agencies			outbreaks of violence. It
	trained in developing						mechanisms remain
	a social movement /						capable of responding
	organization						effectively to armed
	Baseline:						skirmishes and other
	Target:						violent actions that may
							trigger bigger outbursts

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1.3:	Indicator 1.3.1:	Monitoring	Quarterly	Data collection from	- Coordinating data	:DSU	organizations, religious
MILF combatants	Number of verified	reports from		government	collection: Project	*	leaders, academic
successfully assisted,	MILF combatants.	M&E Officer	Following the	agencies/websites	Manager		institutions and other key
through the	Baseline:	17 1	frequency cited in the				stakeholders will be
Independent Decommissioning	larget:	Rey Informant Interviews	progress data against	(field monitoring/	- Collecting data: Project M&E Officer		the Project's activities
Body, with the	Indicator 1.3.2:		the results indicators	observation)			and initiatives. There is a
verification,	Number of registered	Focus Group	will be collected and		Verifying/		risk that differences in
registration, and	MILF combatants for	Discussions	analysed to assess the	Validated against	triangulating data		political and religious
decommissioning	decommissioning		progress of the project	secondary data	quality: Programme		perspectives among
necessary to obtain	Baseline:		in achieving the	collection (report from	Officer		Project stakeholders
assistance for more	Target:		agreed outputs.	Office of the			may hamper the
sustained				Presidential Adviser on	 Analysing the data: 		implementation of the
rehabilitation efforts.	Indicator 1.3.3:			Peace, Reconciliation	Programme Officer		Project. To mitigate this,
	Proportion of total			and Unity)	and Manager		the conduct of regular
	combatants and						consultations, dialogues
	weapons			Primary data from			and even mediation
	decommissioned by			interviews with			initiatives will be
	IDB ::			government agencies			undertaken.
	Baseline: Target:						

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1.4:	Indicator 1.4.1:	Monitoring	Quarterly	Data collection from	- Coordinating data	USD:	
assisted to establish	MILF social	M&E Officer	Following the	agencies/websites	Manager		
credible outreach,	movement/organizati		frequency cited in the				
including through its	on is mentioned in	Key Informant	monitoring plan,	Primary data collection	- Collecting data:		
commanders and	print, broadcast and	Interviews	progress data against	(field monitoring/	Project M&E Officer		
combatants, to the	social media		the results indicators	observation)			
wider Moro	Baseline:	Focus Group	will be collected and		- Verifying/		
community in support	Target:	Discussions	analysed to assess the	Validated against	triangulating data		
of its transition			progress of the project	secondary data	quality: Programme		
	No of MILE		agreed outputs	Office of the	Опісег		
	Commanders trained			Presidential Adviser on	- Analysing the data:		
	to play leadership			Peace, Reconciliation	Programme Officer		
	roles in the			and Unity)	and Manager		
	uansioniauon						
	process			Frimary data from			
	Baseline:			interviews with			
	larget:			government agencies			
	Indicator 1.4.3:						
	and commanders						
	supported						
	Baseline: Target:						

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1.5: Moro leaders successfully assisted	Indicator 1.5.1: No. of MILF and MNLF leaders	Monitoring reports from M&E Officer	Quarterly Following the	Data collection from government agencies/websites	 Coordinating data collection: Project Manager 	USD:	
to engage women, faith-based leaders, minorities and indigenous	Baseline: Target:	Key Informant Interviews	monitoring plan, progress data against the results indicators	Primary data collection (field monitoring/ observation)	 Collecting data: Project M&E Officer 		
communities to	Indicator 1.5.2:	Focus Group	will be collected and	-	- Verifying/		
create a framework and narrative for an inclusive Representative	No. of social media platforms established Baseline:	Discussions	analysed to assess the progress of the project in achieving the	Validated against secondary data collection (report from Office of the	triangulating data quality: Programme Officer		-
pangsamoro idening	aiger		agreed outputs.	Presidential Adviser on Peace, Reconciliation and Unity)	 Analysing the data: Programme Officer and Manager 		
				Primary data from interviews with government agencies			
Output 1.6:	Indicator 1.6.1:	Monitoring	Quarterly	Data collection from	- Coordinating data	USD:	
assisted to integrate sensitivity to	service members trained on conflict	M&E Officer	Following the frequency cited in the	agencies/websites	Manager		
peacebuilding and diversity into all plans and programmes.	sensitivity Baseline: Target:	Key Informant Interviews	monitoring plan, progress data against the results indicators	Primary data collection (field monitoring/ observation)	 Collecting data: Project M&E Officer 		
thus helping to	Indicator 4 6 0.	Focus Group	will be collected and	Volidated excipet	- Verifying/		
of a government concerned for all its	No. of critical line agencies which have integrated conflict	Cacasions	progress of the project in achieving the	secondary data collection (report from	quality: Programme Officer		
	sensitivity into their plans and programmes			Presidential Adviser on Peace, Reconciliation and Unity)	 Analysing the data: Programme Officer and Manager 		
	<u>Baseline:</u> <u>Target:</u>			Primary data from interviews with			

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
Output 1.7: Moro leaders successfully assisted to maintain a	Indicator 1.7.1: No. of relevant activities implemented by the	Monitoring reports from M&E Officer	Quarterly Following the frequency cited in the	Data collection from government agencies/websites	 Coordinating data collection: Project Manager 	USD:	
consensus-based and integrated vision as the basis for BTA	newly established inter-faith advisory group	Key Informant Interviews	monitoring plan, progress data against the results indicators	Primary data collection (field monitoring/ observation)	- Collecting data: Project M&E Officer		
policies and programmes	Baseline: Target: Indicator 1.7.2: Evidence of	Pocus Group Discussions	will be collected and analysed to assess the progress of the project in achieving the	Validated against secondary data collection (report from Office of the	 - Verifying/ triangulating data quality: Programme Officer 		
	Evidence of establishment of the All-Moro Dialogue platform		agreed outputs.	Office of the Presidential Adviser on Peace, Reconciliation and Unity)	- Analysing the data: Programme Officer and Manager		
	יבו אלכי. מו			interviews with government agencies			
BTA successfully	Evidence of	reports from	Quarterly	government	- Coordinating data collection: Project	USD:	
platform for sustained	establishment of a mechanism for	M&E Officer	frequency cited in the	agencies/websites	Manager		
partnership and	systematic consultation under	Key Informant Interviews	monitoring plan, progress data against	Primary data collection (field monitoring/	Collecting data:Project M&E Officer		
development partners national	Chair Baseline:	Focus Group	will be collected and analysed to assess the	Validated against	Verifying/triangulating data		
and international, and to implement a	Target:		progress of the project in achieving the	secondary data collection (report from	quality: Programme Officer		
system—with data visualization	Evidence of establishment of		agreed outputs.	Presidential Adviser on Peace, Reconciliation	- Analysing the data: Programme Officer		
capabilities—for collective monitoring	M&E system with data visualization			and Unity)	and Manager		
of its achievements.	<u>Baseline:</u> <u>Target:</u>			Primary data from interviews with government agencies			
Outcome 2. Secure	Outcome Indicator: No of communities	Monitoring reports from	Quarterly	Data collection from	- Coordinating data collection: Project	USD:	
communities successfully	which have successfully	M&E Officer	Following the frequency cited in the	agencies/websites	Manager		
address factors	addressed factors		monitoring plan,				

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
driving violent extremism	driving violent extremism <u>Baseline:</u> Target:	Key Informant Interviews Focus Group Discussions	progress data against the results indicators will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Primary data collection (field monitoring/ observation) Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)	- Collecting data: Project M&E Officer - Verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager		
				Primary data from interviews with government agencies			
Output 2.1: Women leaders empowered to challenge violent radicalization through social media platforms on campuses and community spaces	Indicator 2.1.1: No. of female Ulama and Ustadja assisted in developing a framework for assessing risks of violent extremism. Baseline:	Monitoring reports from M&E Officer Key Informant Interviews Focus Group	Quarterly Following the frequency cited in the monitoring plan, progress data against the results indicators will be collected and	Data collection from government agencies/websites Primary data collection (field monitoring/observation)	- Coordinating data collection: Project Manager - Collecting data: Project M&E Officer	USD:	
community spaces	<u>Target:</u>	Discussions	will be collected and analysed to assess the progress of the project in achieving the agreed outputs.	Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity) Primary data from interviews with government agencies	r- verifying/ triangulating data quality: Programme Officer - Analysing the data: Programme Officer and Manager		
Output 2.2: National agencies supported to develop and implement detailed	Indicator 2.2.1: No. of LGUs participating in detailed consultations	Monitoring reports from M&E Officer	Quarterly Following the	Data collection from government agencies/websites	 Coordinating data collection: Project Manager 	USD:	
programming for the draft National Action	interventions Baseline: Target	Key Informant Interviews	monitoring plan, progress data against the results indicators	Primary data collection (field monitoring/ observation)	- Collecting data: Project M&E Officer		
currently being finalized, in a	Indicator 2.2.2:	Focus Group Discussions	will be collected and analysed to assess the		 Verifying/ triangulating data 		

Expected Results (Outcome & Output)	Indicators	Data Collection Methods	Time or Schedule and Frequency	Means of Verification: Data Source and Type	Responsibilities	Resources	Risks and assumptions
consultative and inclusive manner	Number of agencies assisted in the assisted in the development of effective strategies for deradicalization. Baseline: Target:		progress of the project in achieving the agreed outputs.	Validated against secondary data collection (report from Office of the Presidential Adviser on Peace, Reconciliation and Unity)	quality: Programme Officer - Analysing the data: Programme Officer and Manager		
	Indicator 2.2.3: Evidence of implementation of communications strategy on NAP PCVE Baseline: Target.			Primary data from interviews with government agencies			
Output 2.3: Building on current civic initiatives for developing	Indicator 2.3.1: Evidence of established platforms for dialogue on	Monitoring reports from M&E Officer	Quarterly Following the	Data collection from government agencies/websites	 Coordinating data collection: Project Manager 	USD:	
alternative narratives, faith-based and student leaders	alternative dialogues Baseline: Target:	Key Informant Interviews	monitoring plan, progress data against the results indicators will be collected and	Primary data collection (field monitoring/ observation)	- Collecting data: Project M&E Officer - Verifying/		
to develop standing mechanisms for coordination, alignment,	Indicator 2.3.2: No. of students, faculty and youth assisted in	Discussions	analysed to assess the progress of the project in achieving the agreed outputs.	Validated against secondary data collection (report from Office of the	triangulating data quality: Programme Officer		
cooperation in this area, and a critical mass of collective impact.	systematic approaches to deradicalization Baseline:		9	Presidential Adviser on Peace, Reconciliation and Unity)	- Analysing the data: Programme Officer and Manager		
	Target:			Primary data from interviews with government agencies			
Output 2.4: Eighteen local governments in Lake Lanao area—	Indicator 2.4.1: No. of LGUs with operational early	Monitoring reports from M&E Officer	Quarterly Following the	Data collection from government agencies/websites	 Coordinating data collection: Project Manager 	USD:	
oPAPP and DILG—	warning and response (EWR)	Key Informant	frequency cited in the monitoring plan,	Primary data collection	- Collecting data:		
to establish effective,	Baseline:	Interviews	the results indicators	observation)	Project M&E Officer		

operational early-	Target:	Focus Group	will be collected and	•	- Verifying/		
response	Indicator 2.4.2:	Discussions	progress of the project	secondary data	quality: Programme		
mechanisms to deal	No. of LGUs assisted			collection (report from	Officer		
with imminent threats	in resource mobilization for FWR		agreed outputs.	Office of the Presidential Adviser on	- Analysing the data:		
	Baseline: Target:			Peace, Reconciliation and Unity)	Programme Officer and Manager		
	Indicator 2.4.3:			Primary data from			
	supported in addressing potential			government agencies			
-	threats						
	Baseline: Target:						
Monitoring & Evaluation Budget	on Budget				The state of the s		
Total Budget on Mon Guidance: Costs asso	Total Budget on Monitoring in Reporting Year Guidance: Costs associated with UNDP/project staff.	ar X.staff	USD	Total budget on Dec Reporting Year	centralized Evaluations in	n USD	
consultants, project pa systems in designing p	consultants, project partners, supporting national statistical systems in designing project specific data collection	al statistical ction		(Mid Term / Final)			
methodologies (qualita methods including stal	methodologies (qualitative and quantitative), monitoring methods including stakeholder surveys and other qualitative	onitoring er qualitative		implementing and dis	undance: Costs associated in designing, implementing and disseminating evaluations for		
methods, collection of findings to inform a pro	methods, collection of data, analysis and dissemination of the findings to inform a project, either with project partners or to fittle position that the first project is a second of the fittle position.	mination of the arthers or to		specific biolects			
former).	former).	navly ure					

V. ANNUAL PROCUREMENT PLAN

Date Prepared: 25	Project Type: Di	(B,	Project Title: in	1.5
25 July 2019	Direct Implementation Modality (DIM)	BARRM)	in Support of Lasting Peace in the Bangsamoro Autonomous Region on Muslim Mindanao	STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE): A UNDP Project

	Atla Proje ID N
	Atlas Project Category ID No.
	egory
	Brief Do
Q	escriptio or wor
Output 1	Brief Description of goods, services or works required
	is, servic
	Unit of Measure
	Quantity
	ty Es
	Estimated Unit Price in USD
	Estimated Total Price in USD
	Requested delivery date
	Target Date for the Submission of TOR/Specs/SOWs to Procurement Team
	Delivery Location
	Home- based
	Duty Station (consultin services
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Under the Project, none of the engagements will require expenditures above USD10,000.00. As such, there is no need to upload a procurement plan into the PROMPT system

VI. RISK LOG

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The construction of the training facility will have social impact if it is erected in such a way that it will displace populations or minimize social interaction or disrupt economic activities in the area.	The training facility may cause adverse environmental impact if it is built in areas that have rich biodiversity and / or considered to be protected areas.	The training facility will pose as a target for extremists and therefor put the nearby communities and constructors at risk of being caught in the crossfire.	Local environment, such as leader (religious, political, civic) attitude and practices, may not be supportive to capacity-development initiatives on dialogue, mediation, conflict resolution and other initiatives on prevention of violent extremism (e.g., common framework for Islamic teaching and preaching)	Differences in political and religious perspectives among project stakeholders leading to difficulties in project implementation	Possibility of major outbreaks of violence caused by other armed group and other violent extremist groups in the Bangsamoro region	Description
March 2019	March 2019	March 2019	March 2019	March 2019	March 2019	Date Identified
Low	Low	Moderate	Environmental	Environmental Political	Political	Туре
P = 2 = 4	P = 2	P=3	P = 3	P=3	P = 3 = 4	Impact & Probability 1= Very Low 5= Very High
The Project will conduct social and environmental scanning procedures to ensure that the construction of the training facility will have minimal impact on the social fabric.	The Project will conduct social and environmental scanning procedures to ensure that the construction of the School for Peace and Democracy will have minimal impact on the environment.	The selected site will be sufficiently secured jointly by the GPH and the MILF to ensure that deterrents are in place to dissuade potential attackers.	Regular mapping / assessment of peace and conflict dynamics, along with stakeholder positions, interests and needs Conduct of dialogues and consultation initiatives to facilitate consensus building on capacity development interventions for PVE	Conduct of regular consultation and dialogue initiatives among various stakeholders	Continued support for capacity enhancement of Normalization bodies/mechanisms Regular assessment of peace and security situation and close coordination with peace and security sector	Counter-measures / Management response
Programm e manager	Programm e manager	Programm e manager	Programm e manager	Programm e manager	Programm e manager	Owner
March 2019	March 2019	March 2019	March 2019	March 2019	March 2019	Last Update
No change	No change	No change	No change	No change	No change	Status

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Highlights of the Local Project Appraisal Committee (LPAC) Meeting

STABILIZATION, RECOVERY, AND TRANSFORMATION for PEACE (START-PEACE)

A UNDP Project in Support of Lasting Peace in the Bangsamoro Autonomous Region in Muslim Mindanao

08 June 2019, 1330H-1530H | SEDA Abreeza Hotel, Davao City

Attendance:

- 1. Mr. Chetan Kumar UNDP Resilience and Peacebuilding Unit (RPBU)
- 2. Mr. Winston Aylmer Camariñas UNDP RPBU Cotabato Field Office
- 3. Mr. Nelson Peloton Jr. UNDP RPBU Cotabato Field Office
- 4. Ms. Judith de Guzman UNDP RPBU Cotabato Field Office
- 5. Ms. Elisa Vistavilla UNDP RPBU Cotabato Field Office
- 6. Mr. Melanio Teodoro Adao Office of the Presidential Adviser on the Peace Process (OPAPP)
- 7. Mr. Oliver Binancilan OPAPP
- 8. Ms. Vanessa Estraño OPAPP
- 9. Ms. Amina Rasul Philippine Center for Islam and Democracy
- 10. Ms. Bernadette Fernandez Teach Peace Build Peace Movement (TPBPM)
- 11. Ms. Saturnina Rodil Mindanao State University, Iligan Institute of Technology (MSU-IIT)
- 12. Mr. John Mayo Enriquez Ateneo de Zamboanga University (ADZU)
- 13. Mr. Ibrahim Salic Maranao People Development Center Inc. (MARADECA)
- 14. Mr. Guiamel Alim Consortium of Bangsamoro Civil Society (CBCS)
- 15. Mr. Mohamad Omar CBCS
- 16. Mr. Windel Diangcalan Bangsamoro Development Agency (BDA)
- 17. Ms. Hadja Giobay Diocolano Kadtabanga Foundation for Peace and Development Advocates (KFPDAI)
- 18. Ms. Juhaira Bayan KFPDAI
- 19. Ms. Lyca Sarenas Voluntary Service Overseas (VSO)
- 20. Mr. Abunawas Maslamama Bangsamoro Islamic Armed Forces, Moro Islamic Liberation Front (MILF)
- 21. Mr. Akmad Brahim Bangsamoro Islamic Armed Forces, MILF
- 22. Mr. Marhan Burhan Da'wah Committee, MILF
- 23. Mr. Naguib Sinarimbo Ministry of the Interior and Local Government, Bangsamoro Autonomous Region in Muslim Mindanao (MILG-BARMM)

Welcome remarks and context of the LPAC Meeting

The Team Leader of the UNDP's Resilience and Peacebuilding Unit, Mr. Chetan Kumar, welcomed the participants to the LPAC meeting and requested them to briefly introduce themselves. After the introductions, Mr. Kumar gave a brief overview of the LPAC meeting. He mentioned that a similar session had been made by UNDP with DFAT in which the latter concurred with the overall design framework of the project. He indicated that the meeting was convened to consult stakeholders regarding the Project design and its components, and encouraged them to give their comments and inputs regardless of whether they are supportive or critical. He added that UNDP is committed to do the project in the most transparent way possible, remain flexible in its implementation, adjust according to needs on the ground and bring in new partners along the way as necessary.

Overview of the START-PEACE Project

Mr. Kumar then proceeded with a presentation on the project. He said that the overall design is anchored on the premise that lasting peace in the Bangsamoro will largely depend on four (4) key transitions: (1) successful transition of Marawi and Lanao del Sur to full recovery and reconciliation; (2) an effective transition from ARMM to the new political entity BARMM, and of major Moro fronts from armed groups to vehicles for constructive political participation; (3) transition from reactive responses to violent extremism to more proactive as well as preventive approaches; and, (4) the transition, through the normalization process, from armed groups and combatants to peaceful and productive individuals within resilient communities.

He added that while lessons in peacebuilding and post-conflict transitions globally generally imply that various inputs and achievement of targets add up to peace being built, emerging wisdom suggests that these are not enough and that discrete interventions whether by national or international actors do not necessarily add up to what is a self-sustaining, dynamic process of governance in any particular area, which is essentially what is necessary to sustain peace—the ability to make certain decisions that will lead, in the long term, to development and lasting peace. The key is to get the framework in place, to get the process rolling, and to make sure that those in trying situations have the ability and platforms to make decisions that would drive processes for progress and development to continue.

He then proceeded to explain the four key processes that stand out from the various consultations: (1) **participation**, which would allow people to influence or be involved in critical political and economic decision-making impacting their daily lives; (2) **opportunities**, by which people can access, obtain and expand the resources and prospects through which they can better their lives; (3) **positive narratives**, whereby people can form positive and peaceful "worldviews" through continuing dialogues and engagements, and then take actions to change not-so-ideal conditions based on these worldviews; and, (4) **collaboration**, which encourages people to work together for a common good, build cooperation and consensus, and coexist in shared economic and social spaces.

The Project will then concentrate on these four processes in framing interventions that would focus on the Bangsamoro political transition and prevention of violent extremism (or promotion of peaceful engagements) as outcome areas since others are already leading the work in Marawi rehabilitation and normalization process. With the indicative activities reflected in the Project Document provided to participants, Mr. Kumar highlighted key outputs pertaining to the two outcome areas and according to the four categories of participation, inclusion, narratives and collaboration. He also mentioned the primary target groups of the Project as well as likely partner institutions and organizations from the government, BARMM, academe, private sector and civil society.

Discussions

On narratives, Ms. Rodil of MSU-IIT suggested that the Project may want to consider supporting ongoing efforts of mainstreaming the Bangsamoro and Mindanao history in the educational system. Some of the current initiatives include the integration of Mindanao's history in books for elementary to college students, recognition of heroes from Mindanao and inclusion of the Mindanao weave into university subjects. These efforts are intended to improve perceptions from people outside the Bangsamoro region and Mindanao, especially the decision makers from Luzon and Manila. Mr. Kumar acknowledged that a similar concern had been raised in previous consultations and is already being considered as an area of intervention in the next Peacebuilding Fund Project alongside issues on transitional justice and reconciliation, and with the Bangsamoro Transition Authority (BTA) for the creation of a liaison office for Moro diaspora communities.

Ms. Sarenas of VSO inquired if UNDP and Bangsamoro leadership would be open to supporting initiatives on improving social accountability since people need to feel that they are able to participate in governance processes during the transition. She expressed hope that the BTA and other governing bodies in BARMM would be open to types of citizen-led monitoring as platform to give people opportunity to check on their work, jointly formulate recommendations to achieve promised changes for the Bangsamoro and identify solutions for current gaps. For UNDP, Mr. Camariñas concurred with the idea of having a strong partnership between civil society and the BTA during the transition. Initiatives are ongoing to build on and strengthen existing platforms allowing civil society organizations (CSOs) to talk with and engage the BTA/BARMM leadership on pressing concerns. BARMM may want to consider adopting the DevLive system of UNDP whereby ordinary citizens can provide feedback through the use of a mobile phone application. Mr. Sinarimbo meanwhile responded that MILG-BARMM already set up its own Transparency and Participatory Governance Unit that would lead in operationalizing the idea of participatory governance at the different levels of local government units. The mechanism however is not yet established at the regional level and would have to be initiated by the Office of the Interim Chief Minister. The MILG would be happy to share the concept.

Mr. Sinarimbo then raised an emerging concern regarding the political transition from ARMM to BARMM. He mentioned that since a substantial part of the transition would have to come from the generosity of the central government, it would be very difficult for the regional government and the Bangsamoro region to chart its own destiny if Central Offices of national government agencies continue with their attitude of treating the ministries as their regional extension. He added that the law is clear about the setup and the level of autonomy that should be present but has become diluted when interpreted and acted upon by functionaries in the national government. Hence the proposal to include activities in the Project that could address this concern since a large part of the work, the substantive transition that needs to happen, would require a change in the mindset of those who hold important positions in the national government.

Mr. Kumar responded that the Project can already cover this concern under two activities: (1) finalize an agreement with the consortium led by the Asian Institute of Management (AIM) and Development Academy of the Philippines (DAP), along with the Local Government Academy and Galing Pook, for the implementation of a bridging leadership program for the ministers and senior officials of BARMM, especially those who are new in the government service; and, (2) session for executives at the national level on what the BOL means in terms of their relationship with the BARMM ministries and how the latter should be dealt with differently as compared to the regional offices of each department. Mr. Kumar then asked if OPAPP would want to consider organizing and event, in which UNDP could also assist, for other government departments to familiarize with the implications of the BOL as well as to solicit inputs that would feed into the final framework for intergovernmental relations.

For his part, Mr. Diangcalan of BDA expressed his appreciation of the Project's theory of change and the focus on processes. He mentioned that the BDA can play a major role in these processes by continuing being the development arm of the MILF. With the MILF currently heavily invested in managing governance concerns and strengthening its political party, the BDA is anchoring the work on the MILF's transition into a social movement and in defining how it would operate in the Bangsamoro. He added that the BDA's presence across communities places it in a good position to help the Bangsamoro government, through the ministries, in the delivery of basic services and in eliciting community participation in governance. He also reiterated the agency's commitment in supporting the political party in the 2022 elections; in monitoring the implementation of the integrated MNLF-MILF Bangsamoro Development Plan, a copy of which was already submitted to the Office of the Interim Chief Minister; in tracking the progress of the transition using the plan's results framework; and, in providing feedback to help ensure that the Bangsamoro government deliver by 2022.

Mr. Kumar agreed with the points raised by Mr. Diangcalan and affirmed that BDA would be a very critical carrier of process going forward. He shared that empirical evidence from groups around the world transitioning from revolutionaries to civilian and political roles suggest that those with a part of them becoming a think-thank or as a nexus for policy development, intellectual work or mobilizing people for ideas have fairly done better in transitioning and in the longer term. He added that there is something to be said about having a part of the MILF that continues to work on ideas, policies and broader principles as it would keep people together and provide them with a continuing driving force for change.

On capacity building, Mr. Enriquez of ADZU suggested that a bridging leadership program at the regional level be also cascaded to the municipal and barangay levels, particularly for the Sangguniang Kabataan (SK). He mentioned that based on consultations with youth groups in Basilan, Sulu and Tawi-Tawi, their main challenge remains to be their limited capacity to deliver or implement their own ideas, including concepts or initiatives on peacebuilding. He broached the idea of having a joint bridging leadership arrangement, a youth-adult partnership scheme that also recognizes the structure at the barangay level, and other capacity building activities for the SK. On narratives, he put forward the idea of also looking into how to change the negative narrative of madrasah teachers, students and religious leaders being seen as complicit to the spread of violent extremism ideologies. ADZU conversations with these groups highlight strong feelings of being discriminated, accused and targeted.

For Kadtabanga, Ms. Diocolano shared that their peacebuilding work, including their engagements with the youth, is rooted on the core principles of culture of peace and conflict transformation. She mentioned that their efforts related to the promotion of peaceful engagements are predicated on the idea of developing peace and development communities where all stakeholders have to work together to address the factors or drivers of

conflict. For the youth, Kadtabanga interventions include capacity building activities, continuous monitoring of those trained, organizing them into youth associations and provision of small-scale livelihood assistance packages considering that the reasons commonly cited for young individuals joining extremist groups are lack of attention, marginalization and poverty.

Still on narratives, Ms. Rasul of PCID added that crucial to the development and sustaining of narratives is building of consensus and bringing in diverse groups of people, even opposing parties, to do so. She said it would be essential to have continuing engagements among parties concerned as well as presence of groups that would focus on consensus-building in order to maintain core messaging and communications at all levels. Otherwise, advocacies and sectors to be supported become dependent on the priorities of funding institutions which in most cases are very opportunistic. She recommended for the creation of a multi-year program focusing on capacitating about 100-150 Bangsamoro CSOs on training, project development and communications strategy among others, to make them strong autonomous organizations, working with BARMM and linking with the national government, to consistently push for their sectoral priorities and other development agenda.

On discussions pertaining to the prevention of violent extremism (VE), Mr. Omar of CBCS remarked that he has not heard of any approach engaging the security sector to combat the growing threats of VE. He suggested options that the Project may want to consider doing with the security sector which include the conduct of culture of peace workshops, lectures on the culture and traditions of the Bangsamoro, and the review of policies on the implementation of government's anti-terrorism campaign in order to address alleged and perceived human rights violations by security forces during enforcement operations. Mr. Kumar responded that there are already initial discussions with the Ministry for Public Order and Safety as well as with officials from Philippine National Police regarding the framework for policing and community security in the Bangsamoro. Ms. Rodil added that there were already engagements with the security sector before which included training sessions on conflict analysis and peace education; and, that current efforts are geared towards institutionalizing peace education by integrating modules into a more formal, weeks-long course for the different levels of leadership in state security forces.

Mr. Alim of CBCS meanwhile expressed his concerns regarding the: (1) possible relapse into violence if Government fails to fulfill agreements like the timely release of funding for major programs, i.e., conditional cash transfer or the 4Ps; (2) MILF's ability to maintain its mass base amidst the decommissioning work and to muster enough support to still secure critical posts in the regional government by 2022; and, (3) MILF's identity and priorities moving forward whether it will remain as a liberation front or focus more on its transition into a political party and social movement.

Mr. Sinarimbo then apprised the group on recent developments at the LGU level which could be helpful in the programming of possible support from the Project. For the SKs, they would now have their own funding and separate account, no longer co-mingled with the internal revenue allotment funds and are authorized to sign disbursements for their respective account. The MILG already programmed consultations in order to ensure that while SKs are now given the liberty to define their own programs for implementation, their independence and spending power will be matched with corresponding responsibility and accountability. For the LGUs, the ministry is focusing on the capacity development for critical functionaries who drive development efforts at the barangay level like the Barangay Chair, Secretary, Treasurer and member of the Lupon; and, the Mayor, Vice Mayor, Planning and Development Coordinator, Treasurer, Assessor and members of Local Special Bodies at the municipal level. The Minister suggested that there should also be a focus on strengthening the demand side of governance, on making sure that there is a strong mechanism for CSO engagement, to serve as check and balance as well as to prevent one institution from dictating everything that should happen in a locality. Ms. Rasul recommended that initiatives on SK revitalization and capacity building should include the National Youth Commission.

Relative to engagements with the security sector, Ms. Sarenas reiterated the need to pursue human rights documentation since there are still a lot of stories from the ground about human rights violations despite the several trainings conducted in the past. There is still a deficit on how to report them, whom to go to and how to address them given the limited capacity of the Commission on Human Rights (CHR) to look into all cases and amidst the ongoing drug war. Mr. Kumar remarked that in the case of BARMM, it will depend on the level of desire of the leadership to establish a Regional CHR and how it would define its relationship with the national body.

Without further comments from the group, Mr. Kumar then proposed that START-PEACE Project, given its multiple components and implementation modalities, be directly implemented by UNDP in close collaboration with the implementation partners present. Those present agreed to this proposal.

Closing

Mr. Adao of OPAPP mentioned that he is looking forward to the full devolution of powers to the BARMM. He recognized that the transition period is critical for the future of the region and that timely support is essential. He emphasized the importance of all sectors working together to implement the transition plan and see to it that while there is continuing capacity building for BARMM leadership at all levels, the socio-economic development needs of communities should also be simultaneously addressed.

Finally, Mr. Kumar thanked everyone for their inputs and indicated that the same group along with other organizations listed in the Project Document as implementing partners and direct beneficiaries, will be invited to a Project Board setting to provide updates, generate feedback, further collaborate, and adapt or adjust, as needed.

The LPAC meeting officially ended at 1530H.

Prepared by:

NELSON PELOTON JR

Project Officer

Resilience and Peacebuilding Unit

Approved by:

CHETAN KUMAR Team Leader a.i.

Resilience and Peacebuilding Unit

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